

GRANT NO. 15-JAILS  
মঞ্জুৰী নং ১৫ - কাৰাগাৰ

Estimate of the amount required for the year ending 31st March,2023 to defray the expenses in connection with the Administration of "Jails"

২০২৩ চনৰ ৩১ মাৰ্চত শেষ হ'বলগীয়া বছৰটোত "কাৰাগাৰ" বিভাগৰ ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

|  | REVENUE<br>ৰাজহ | CAPITAL<br>মূলধন | TOTAL<br>মুঠ | (Rs.in Lakhs)<br>লাখ টকাৰ হিচাপত |
|--|-----------------|------------------|--------------|----------------------------------|
| Voted<br>গৃহীত   | 9625.04         | 6333.20          | 15958.24     |                                  |
| Charged<br>ধাৰ্য্য   | 20.00           | 0.00             | 20.00        |                                  |
| <b>General Areas</b>   |                 |                  |              |                                  |
|  | REVENUE<br>ৰাজহ | CAPITAL<br>মূলধন | TOTAL<br>মুঠ | (Rs.in Lakhs)<br>লাখ টকাৰ হিচাপত |
| Voted<br>গৃহীত   | 9131.83         | 5933.60          | 15065.43     |                                  |
| Charged<br>ধাৰ্য্য   | 20.00           | 0.00             | 20.00        |                                  |
| <b>Karbi Anglong Autonomous Council</b>                                  |                 |                  |              |                                  |
|  | REVENUE<br>ৰাজহ | CAPITAL<br>মূলধন | TOTAL<br>মুঠ | (Rs.in Lakhs)<br>লাখ টকাৰ হিচাপত |
| Voted<br>গৃহীত   | 418.74          | 206.70           | 625.44       |                                  |
| Charged<br>ধাৰ্য্য   | 0.00            | 0.00             | 0.00         |                                  |
| <b>North Cachar Hills Autonomous Council</b>                             |                 |                  |              |                                  |
|  | REVENUE<br>ৰাজহ | CAPITAL<br>মূলধন | TOTAL<br>মুঠ | (Rs.in Lakhs)<br>লাখ টকাৰ হিচাপত |
| Voted<br>গৃহীত   | 74.47           | 192.90           | 267.37       |                                  |
| Charged<br>ধাৰ্য্য   | 0.00            | 0.00             | 0.00         |                                  |
| <b>Bodoland Territorial Council</b>                                      |                 |                  |              |                                  |
|  | REVENUE<br>ৰাজহ | CAPITAL<br>মূলধন | TOTAL<br>মুঠ | (Rs.in Lakhs)<br>লাখ টকাৰ হিচাপত |
| Voted<br>গৃহীত   | 0.00            | 0.00             | 0.00         |                                  |
| Charged<br>ধাৰ্য্য   | 0.00            | 0.00             | 0.00         |                                  |
| Departments"<br>গৃহ বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই মঞ্জুৰীৰ ধনৰ শিতানসমূহ। |                 |                  |              |                                  |
| <b>General Areas</b>   |                 |                  |              |                                  |
| <b>(A) Voted</b>   |                 |                  |              |                                  |

| Actual 2020-21<br>প্রকৃত ব্যয় | Budget<br>Estimates 2021-<br>22<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Revised<br>Estimates 2021-<br>22<br>সংশোধিত<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Head of Account<br>হিচাপৰ শিতান   | Budget<br>Estimates 2022-<br>23<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|--|--|---|--|
| [1]                            | [4]  | [6]  | [7]   | [8]  |
|                                |  |  | <b>PART - I - DETAILS</b><br>প্রথম খণ্ডৰ বিশদ বিৱৰণ                         |  |
| 6756.14                        | 8495.68  | 8813.09  | 2056 Jails<br>কাৰাগাৰ   | 9131.83  |
| 77.76                          | 1590.53  | 1590.53  | 4059 Capital Outlay on Public Works<br>গড়কাপ্তানী বিভাগৰ বাবে মূলধনী ব্যয় | 5933.60  |
| 6833.90                        | 10086.21   | 10403.62   | Grand Total   | 15065.43   |
|                                |  |  | <b>PART - II - DETAILS</b><br>দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ                     |  |
|                                |  |  | <b>Revenue Account</b><br><b>ৰাজহ শিতান</b>                                 |  |
|                                |  |  | A. General Services<br>ক. সাধাৰণ সেৱা                                       |  |
|                                |  |  | (d) Administrative Services<br>প্রশাসনীয় সেৱা                              |  |
|                                |  |  | 2056 Jails<br>কাৰাগাৰ   |  |
|                                |  |  | 00 (No Sub-Major Head)  |  |
| 293.73                         | 439.80   | 442.80   | 001 Direction and Administration<br>নিৰ্দেশনা আৰু প্রশাসন                   | 440.94   |
| 6250.77                        | 7644.68  | 7959.09  | 101 Jails<br>কাৰাগাৰসমূহ  | 8241.68  |
| 114.85                         | 281.52   | 281.52   | 102 Jail Manufacturers<br>কাৰাগাৰ স্থাপন কৰোতা                              | 295.96   |
| 99.02                          | 129.68   | 129.68   | 800 Other Expenditure<br>অন্যান্য ব্যয়                                     | 153.25   |
| -2.23                          | 0.00   | 0.00   | 911 Deduct Recoveries of Overpayments<br>ওভাৰটাই দিয়া ধন                   | 0.00   |
| 6756.14                        | 8495.68  | 8813.09  | Total 00-(No Sub-Major Head)  | 9131.83  |
| 6756.14                        | 8495.68  | 8813.09  | Revenue Account Total   | 9131.83  |
|                                |  |  | <b>Capital Account</b><br><b>মূলধন শিতান</b>                                |  |
|                                |  |  | A. Capital Account of General Services                                      |  |
|                                |  |  | 4059 Capital Outlay on Public Works<br>গড়কাপ্তানী বিভাগৰ বাবে মূলধনী ব্যয় |  |
|                                |  |  | 01 Office Buildings   |  |

| Actual 2020-21<br>প্রকৃত ব্যয় | Budget<br>Estimates 2021-<br>22<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Revised<br>Estimates 2021-<br>22<br>সংশোধিত<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Head of Account<br>হিচাপৰ শিতান                        | Budget<br>Estimates 2022-<br>23<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|--|--|--|--|
| [1]                            | [4]  | [6]  | [7]  | [8]  |
| 77.76                          | 1590.53  | 1590.53  | কার্যালয় গৃহ<br>051 Construction<br>নিৰ্মাণ           | 5933.60  |
| 77.76                          | 1590.53  | 1590.53  | Total 01-Office Buildings                              | 5933.60  |
| 77.76                          | 1590.53  | 1590.53  | Capital Account Total                                  | 5933.60  |
| 6833.90                        | 10086.21   | 10403.62   | Grand Total (Revenue + Capital)                        | 15065.43   |
|                                |  |  | <b>PART - III - DETAILS</b><br>তৃতীয় খণ্ডৰ বিশদ বিৱৰণ |  |
|                                |  |  | <b>Revenue Account</b><br><b>ৰাজহ শিতান</b>            |  |
|                                |  |  | A. General Services                                    |  |
|                                |  |  | ক. সাধাৰণ সেৱা   |  |
|                                |  |  | (d) Administrative Services                            |  |
|                                |  |  | প্রশাসনীয় সেৱা  |  |
|                                |  |  | 2056 Jails   |  |
|                                |  |  | কাৰাগাৰ  |  |
|                                |  |  | 00 (No Sub-Major Head)                                 |  |
|                                |  |  | 001 Direction and Administration                       |  |
|                                |  |  | নিৰ্দেশনা আৰু প্ৰশাসন                                  |  |
|                                |  |  | 0172 Head Quarters Establishment                       |  |
|                                |  |  | 000 (No Sub-Sub Head)                                  |  |
|                                |  |  | 01 Salaries  |  |
|                                |  |  | দৰমহা  |  |
| 187.75                         | 219.02   | 219.02   | 01 Pay   |  |
|                                |  |  | দৰমহা  |  |
|                                |  |  |  | EE   |
|                                |  |  |  | 251.04   |
| 0.00                           | 0.01   | 0.01   | 12 Arrear Salary/DA                                    |  |
|                                |  |  | বকেয়া দৰমহা /মৰগীয়া বানচ                             |  |
|                                |  |  |  | EE   |
|                                |  |  |  | 4.33   |
| 187.75                         | 219.03   | 219.03   | Total 01-Salaries                                      | 255.37   |
|                                |  |  | 02 Wages   |  |
|                                |  |  | মজুৰি  |  |
| 4.28                           | 3.24   | 3.24   | 01 Wages to Casual Employees                           |  |
|                                |  |  | অস্থায়ী কৰ্মচাৰীলৈ মজুৰি                              |  |
|                                |  |  |  | EE   |
|                                |  |  |  | 3.24   |
| 0.00                           | 1.08   | 1.08   | 04 Bungalow Peon                                       |  |
|                                |  |  | বাংলো পিয়ন  |  |
|                                |  |  |  | EE   |
|                                |  |  |  | 1.08   |
| 4.28                           | 4.32   | 4.32   | Total 02-Wages   | 4.32   |
|                                |  |  | 03 Travel Expenses                                     |  |

| Actual 2020-21<br>প্রকৃত ব্যয় | Budget<br>Estimates 2021-<br>22<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Revised<br>Estimates 2021-<br>22<br>সংশোধিত<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Head of Account<br>হিচাপৰ শিতান   | Budget<br>Estimates 2022-<br>23<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|--|--|---|--|
| [1]                            | [4]  | [6]  | [7]   | [8]  |
| 0.44                           | 3.55   | 3.55   | ভ্ৰমণ খৰচ<br>01 Regular<br>নিয়মিত  | 0.90   |
|                                |  |  | EE  |  |
| 0.44                           | 3.55   | 3.55   | Total 03-Travel Expenses  | 0.90   |
|                                |  |  | 04 Office Expenses<br>কাৰ্য্যালয় ব্যয়   |  |
| 0.00                           | 0.27   | 0.27   | 01 Postage Stamp<br>ডাক টিকট  | 0.18   |
|                                |  |  | EE  |  |
| 0.00                           | 0.27   | 0.27   | 02 Telephone Charge<br>টেলিফোন মাচুল  | 0.24   |
|                                |  |  | EE  |  |
| 0.00                           | 6.30   | 6.30   | 03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ মাচুল  | 6.30   |
|                                |  |  | EE  |  |
| 0.00                           | 2.03   | 2.03   | 04 Office Equipments including Computers &<br>Accessories<br>কম্পিউটাৰ আৰু সা.সঁজুলিকে ধৰি<br>কাৰ্যালয়ৰ সঁজুলি | 1.80   |
|                                |  |  | EE  |  |
| 0.00                           | 1.22   | 1.22   | 05 Stationery and Printing of Forms<br>লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ   | 0.90   |
|                                |  |  | EE  |  |
| 0.00                           | 0.90   | 0.90   | 06 Furniture<br>আচ-বাব  | 0.81   |
|                                |  |  | EE  |  |
| 0.00                           | 0.18   | 0.18   | 07 Liveries<br>পোছাকি ভাট্টা  | 0.16   |
|                                |  |  | EE  |  |
| 0.00                           | 1.26   | 1.26   | 08 Maintenance of Vehicles<br>কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু<br>মেৰামতি                                   | 0.90   |
|                                |  |  | EE  |  |
| 0.00                           | 4.50   | 4.50   | 09 Petrol, Oil and Lubricants (POL)<br>পেট্ৰল, তেল আদি  | 4.05   |
|                                |  |  | EE  |  |
| 0.00                           | 0.18   | 3.18   | 10 Books and Periodicals<br>পুথি আৰু সাময়িক পত্ৰিকা  | 0.16   |
|                                |  |  | EE  |  |
| 0.00                           | 0.25   | 0.25   | 11 Refreshment Expenses<br>লম্বু আহাৰৰ ব্যয়  |  |

| Actual 2020-21<br>প্রকৃত ব্যয় | Budget<br>Estimates 2021-<br>22<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Revised<br>Estimates 2021-<br>22<br>সংশোধিত<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Head of Account<br>হিচাপৰ শিতান   | Budget<br>Estimates 2022-<br>23<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|--|--|---|--|
| [1]                            | [4]  | [6]  | [7]   | [8]  |
| 0.00                           | 0.50   | 0.50   | 12 Other Contingency<br>অন্যান্য উপনিমিত্ত  | 0.23<br>0.00   |
| 0.00                           | 1.15   | 1.15   | 13 Hiring of Staff Vehicles<br>কৰ্মচাৰীৰ ব্যৱহৃত বাহনৰ ভাড়া                                    | 1.03   |
| 9.65                           | 5.12   | 5.12   | 99 Others<br>অন্যান্য   | 1.80   |
| 9.65                           | 24.13  | 27.13  | Total 04-Office Expenses  | 18.56  |
| 0.00                           | 0.01   | 0.01   | 05 Payment for Professional and Special Services<br>বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে<br>পৰিশোধ | 0.01   |
| 0.00                           | 4.50   | 4.50   | 02 Legal Service<br>আইন সেৱা  | 0.00   |
| 0.00                           | 4.51   | 4.51   | 03 Consultancy Fees<br>পৰামৰ্শদাতাৰ মাচুল   | 0.01   |
| 0.00                           | 4.51   | 4.51   | Total 05-Payment for Professional and Special Services  | 0.01   |
| 19.44                          | 90.00  | 90.00  | 15 Machinery and Equipment / Tools & Plants<br>যন্ত্ৰ আৰু সা-সজুলি / আহিলা আৰু সা-<br>সৰঞ্জাম   | 81.00  |
| 19.44                          | 90.00  | 90.00  | 03 Installation of CCTV Cameras<br>চি চি কেমেৰা সংস্থাপনৰ বাবদ                                  | 81.00  |
| 19.44                          | 90.00  | 90.00  | Total 15-Machinery and Equipment / Tools & Plants   | 81.00  |
| 0.00                           | 9.90   | 9.90   | 17 Maintenance<br>ৰক্ষণাবেক্ষণ  | 9.00   |
| 0.00                           | 9.90   | 9.90   | 01 Departmental Building<br>বিভাগীয় গৃহ  | 9.00   |
| 0.00                           | 9.90   | 9.90   | Total 17-Maintenance  | 9.00   |
| 0.00                           | 0.90   | 0.90   | 26 Other Charges<br>অন্যান্য মাচুল  | 0.81   |
| 0.00                           | 0.90   | 0.90   | 02 Disaster management<br>দুৰ্যোগ ব্যৱস্থাপনা   | 0.81   |

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|--------------------------------|--|--|---|--|
| [1]                            | [4]  | [6]  | [7]   | [8]  |
| 0.00                           | 0.90   | 0.90   | 03 Training<br>প্রশিক্ষণ<br>EE  | 0.81   |
| 0.00                           | 1.80   | 1.80   | Total 26-Other Charges  | 1.62   |
| 221.56                         | 357.24   | 360.24   | Total 000-(No Sub-Sub Head)   | 370.78   |
| 221.56                         | 357.24   | 360.24   | Total 0172-Head Quarters Establishment  | 370.78   |
| 70.31                          | 75.47  | 75.47  | 1738 Range<br>000 (No Sub-Sub Head)<br>01 Salaries<br>দৰমহা<br>01 Pay<br>দৰমহা<br>EE                              | 67.29  |
| 70.31                          | 75.47  | 75.47  | Total 01-Salaries   | 67.29  |
| 1.68                           | 0.45   | 0.45   | 03 Travel Expenses<br>ভ্ৰমণ খৰচ<br>01 Regular<br>নিয়মিত<br>EE  | 0.41   |
| 1.68                           | 0.45   | 0.45   | Total 03-Travel Expenses  | 0.41   |
| 0.00                           | 0.05   | 0.05   | 04 Office Expenses<br>কাৰ্য্যালয় ব্যয়<br>01 Postage Stamp<br>ডাক টিকট<br>EE                                     | 0.05   |
| 0.00                           | 2.51   | 2.51   | 03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ মাচুল<br>EE  | 2.00   |
| 0.00                           | 0.54   | 0.54   | 04 Office Equipments including Computers &<br>Accessories<br>কম্পিউটাৰ আৰু সা-সঁজুলিকে ধৰি<br>কাৰ্য্যালয়ৰ সঁজুলি | 0.00   |
| 0.00                           | 0.90   | 0.90   | 05 Stationery and Printing of Forms<br>লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ   | 0.00   |
| 0.00                           | 0.45   | 0.45   | 06 Furniture<br>আচ-বাব  | 0.00   |
| 0.00                           | 0.45   | 0.45   | 08 Maintenance of Vehicles<br>কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু<br>মেৰামতি                                     | 0.00   |
| 0.00                           | 1.29   | 1.29   | 09 Petrol, Oil and Lubricants (POL)   | 0.00   |

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|--------------------------------|--|--|---|--|
| [1]                            | [4]  | [6]  | [7]   | [8]  |
| 0.18                           | 0.45   | 0.45   | পেট্রল, তেল আদি<br>99 Others<br>অন্যান্য  | EE<br>0.41   |
| 0.18                           | 6.64   | 6.64   | Total 04-Office Expenses  | 2.46   |
| 72.17                          | 82.56  | 82.56  | Total 000-(No Sub-Sub Head)   | 70.16  |
| 72.17                          | 82.56  | 82.56  | Total 1738-Range  | 70.16  |
| 293.73                         | 439.80   | 442.80   | Total 001-Direction and Administration  | 440.94   |
| 3736.46                        | 4243.89  | 4243.89  | 101 Jails<br>কাৰাগাৰসমূহ<br>0486 District Jails<br>000 (No Sub-Sub Head)<br>01 Salaries<br>দৰমহা<br>01 Pay<br>দৰমহা | EE<br>5089.44  |
| 0.00                           | 0.01   | 0.01   | 12 Arrear Salary/DA<br>বকেয়া দৰমহা /মৰগীয়া বানচ   | EE<br>38.24  |
| 0.00                           | 12.27  | 12.27  | 16 Fixed Pay<br>নির্ধাৰিত দৰমহা   | EE<br>12.27  |
| 3736.46                        | 4256.17  | 4256.17  | Total 01-Salaries   | 5139.95  |
| 418.39                         | 11.04  | 11.04  | 02 Wages<br>মজুৰি<br>01 Wages to Casual Employees<br>অস্থায়ী কৰ্মচাৰীলৈ মজুৰি                                      | EE<br>14.04  |
| 0.00                           | 562.65   | 562.65   | 12 Prisoners<br>বন্দী   | EE<br>562.65   |
| 418.39                         | 573.69   | 573.69   | Total 02-Wages  | 576.69   |
| 22.56                          | 22.50  | 22.50  | 03 Travel Expenses<br>ভ্ৰমণ খৰচ<br>01 Regular<br>নিয়মিত  | EE<br>20.25  |
| 22.56                          | 22.50  | 22.50  | Total 03-Travel Expenses  | 20.25  |
|                                |  |  | 04 Office Expenses<br>কাৰ্য্যালয় ব্যয়   |  |

| Actual 2020-21<br>প্রকৃত ব্যয় | Budget<br>Estimates 2021-<br>22<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Revised<br>Estimates 2021-<br>22<br>সংশোধিত<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Head of Account<br>হিচাপৰ শিতান   | Budget<br>Estimates 2022-<br>23<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|--|--|---|--|
| [1]                            | [4]  | [6]  | [7]   | [8]  |
| 0.00                           | 1.85   | 1.85   | 01 Postage Stamp<br>ডাক টিকট  | EE<br>0.90   |
| 0.00                           | 1.01   | 1.01   | 02 Telephone Charge<br>টেলিফোন মাচুল  | EE<br>0.91   |
| 0.00                           | 180.00   | 249.00   | 03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ মাচুল  | EE<br>180.00   |
| 0.00                           | 4.50   | 4.50   | 04 Office Equipments including Computers &<br>Accessories<br>কম্পিউটাৰ আৰু সা-সঁজুলিকে ধৰি<br>কাৰ্যালয়ৰ সঁজুলি | EE<br>4.05   |
| 0.00                           | 4.50   | 4.50   | 05 Stationery and Printing of Forms<br>লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ   | EE<br>4.05   |
| 0.00                           | 4.50   | 4.50   | 06 Furniture<br>আচ-বাব  | EE<br>4.05   |
| 0.00                           | 0.92   | 0.92   | 07 Liveries<br>পোছাকি ভাট্টা  | EE<br>0.83   |
| 0.00                           | 4.95   | 4.95   | 08 Maintenance of Vehicles<br>কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু<br>যেৰামতি                                   | EE<br>0.90   |
| 0.00                           | 9.00   | 9.00   | 09 Petrol, Oil and Lubricants (POL)<br>পেট্ৰল, তেল আদি  | EE<br>0.90   |
| 0.00                           | 0.45   | 0.45   | 10 Books and Periodicals<br>পুথি আৰু সাময়িক পত্ৰিকা  | EE<br>0.41   |
| 0.00                           | 0.36   | 0.36   | 11 Refreshment Expenses<br>লমু আহাৰৰ ব্যয়  | EE<br>0.32   |
| 0.00                           | 4.50   | 4.50   | 98 Arrears<br>বকেয়া  | EE<br>4.05   |
| 176.62                         | 20.70  | 20.70  | 99 Others<br>অন্যান্য   | EE<br>14.40  |



| Actual 2020-21<br>প্রকৃত ব্যয় | Budget<br>Estimates 2021-<br>22<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Revised<br>Estimates 2021-<br>22<br>সংশোধিত<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Head of Account<br>হিচাপৰ শিতান   | Budget<br>Estimates 2022-<br>23<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|--|--|---|--|
| [1]                            | [4]  | [6]  | [7]   | [8]  |
| 176.62                         | 237.24   | 306.24   | Total 04-Office Expenses  | 215.77   |
| 0.00                           | 64.80  | 64.80  | 05 Payment for Professional and Special Services<br>বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে<br>পৰিশোধ<br>01 Remuneration for Professional Services<br>বৃত্তিগত সেৱাৰ বানচ<br>EE | 9.00   |
| 0.00                           | 64.80  | 64.80  | Total 05-Payment for Professional and Special Services  | 9.00   |
| 0.00                           | 4.19   | 4.19   | 06 Rents, Rates & Taxes / Royalty<br>ভাড়া, নিৰিখ আৰু কৰ/ ৰয়েল্টি<br>02 Rates & Taxes<br>ভাড়া আৰু কৰ<br>EE  | 0.90   |
| 0.00                           | 4.19   | 4.19   | Total 06-Rents, Rates & Taxes / Royalty   | 0.90   |
| 0.00                           | 45.00  | 45.00  | 14 Minor Works<br>সৰু-সুৰা কামসমূহ<br>01 Normal<br>সাধাৰণ<br>EE   | 18.00  |
| 0.00                           | 45.00  | 45.00  | Total 14-Minor Works  | 18.00  |
| 84.27                          | 334.80   | 334.80   | 15 Machinery and Equipment / Tools & Plants<br>যন্ত্ৰ আৰু সা-সঁজুলি / আহিলা আৰু সা-<br>সৰঞ্জাম<br>01 Machinery and Equipment<br>যন্ত্ৰ আৰু সঁজুলি<br>EE                   | 46.80  |
| 0.00                           | 0.00   | 0.00   | 03 Installation of CCTV Cameras<br>চি চি কেমেৰা সংস্থাপনৰ বাবদ<br>EE  | 254.70   |
| 84.27                          | 334.80   | 334.80   | Total 15-Machinery and Equipment / Tools & Plants   | 301.50   |
| 24.69                          | 90.00  | 90.00  | 17 Maintenance<br>ৰক্ষণাবেক্ষণ<br>01 Departmental Building<br>বিভাগীয় গৃহ<br>EE  | 81.00  |

| Actual 2020-21<br>প্রকৃত ব্যয় | Budget<br>Estimates 2021-<br>22<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Revised<br>Estimates 2021-<br>22<br>সংশোধিত<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Head of Account<br>হিচাপৰ শিতান   | Budget<br>Estimates 2022-<br>23<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|--|--|---|--|
| [1]                            | [4]  | [6]  | [7]   | [8]  |
| 24.69                          | 90.00  | 90.00  | Total 17-Maintenance  | 81.00  |
| 0.00                           | 128.90   | 128.90   | 19 Materials & Supplies<br>সামগ্ৰী আৰু যোগান  |  |
| 1580.19                        | 1422.90  | 1422.90  | 02 Medicine<br>ঔষধ  | EE 116.01  |
| 0.00                           | 0.90   | 0.90   | 03 Diet<br>খাদ্য  | EE 1280.61   |
|                                |  |  | 99 Others<br>অন্যান্য   | 0.00   |
| 1580.19                        | 1552.70  | 1552.70  | Total 19-Materials & Supplies   | 1396.62  |
| 6043.18                        | 7181.09  | 7250.09  | Total 000-(No Sub-Sub Head)   | 7759.68  |
| 6043.18                        | 7181.09  | 7250.09  | Total 0486-District Jails   | 7759.68  |
| 207.59                         | 270.00   | 470.00   | 0487 Changes for Police Custody<br>600 Movement of Prisons<br>26 Other Charges<br>অন্যান্য মাচুল                |  |
|                                |  |  | 13 Transportation Charges<br>পৰিবহন মাচুল   | EE 243.00  |
| 207.59                         | 270.00   | 470.00   | Total 26-Other Charges  | 243.00   |
| 207.59                         | 270.00   | 470.00   | Total 600-Movement of Prisons   | 243.00   |
| 207.59                         | 270.00   | 470.00   | Total 0487-Changes for Police Custody   | 243.00   |
| 0.00                           | 28.81  | 28.81  | 2445 e-prisons project<br>927 Central Share<br>04 Office Expenses<br>কাৰ্য্যালয় ব্যয়                          |  |
| 0.00                           | 148.19   | 193.60   | 04 Office Equipments including Computers &<br>Accessories<br>কম্পিউটাৰ আৰু সা-সঁজুলিকে ধৰি<br>কাৰ্যালয়ৰ সঁজুলি | CSS 28.81  |
|                                |  |  | 99 Others<br>অন্যান্য   | CSS 193.60   |
| 0.00                           | 177.00   | 222.41   | Total 04-Office Expenses  | 222.41   |
|                                |  |  | 05 Payment for Professional and Special Services  |  |

| Actual 2020-21<br>প্রকৃত ব্যয় | Budget<br>Estimates 2021-<br>22<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Revised<br>Estimates 2021-<br>22<br>সংশোধিত<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Head of Account<br>হিচাপৰ শিতান  | Budget<br>Estimates 2022-<br>23<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|--|--|--|--|
| [1]                            | [4]  | [6]  | [7]  | [8]  |
| 0.00                           | 16.57  | 16.57  | বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে<br>পৰিশোধ<br>99 Others<br>অন্যান্য<br>CSS  | 16.57  |
| 0.00                           | 16.57  | 16.57  | Total 05-Payment for Professional and Special Services   | 16.57  |
| 0.00                           | 0.01   | 0.01   | 99 Information Technology<br>তথ্য আৰু প্ৰযুক্তি<br>02 Purchase of Hardware<br>হাৰ্ডৱেৰৰ ক্ৰয়<br>CSS   | 0.01   |
| 0.00                           | 0.01   | 0.01   | 06 Network or Bandwidth cost<br>নেটৱৰ্ক অথবা বেণ্ডউইথ ব্যয়<br>CSS   | 0.01   |
| 0.00                           | 0.02   | 0.02   | Total 99-Information Technology  | 0.02   |
| 0.00                           | 193.59   | 239.00   | Total 927-Central Share  | 239.00   |
| 0.00                           | 193.59   | 239.00   | Total 2445-e-prisons project   | 239.00   |
| 6250.77                        | 7644.68  | 7959.09  | Total 101-Jails  | 8241.68  |
| 84.51                          | 94.37  | 94.37  | 102 Jail Manufacturers<br>কাৰাগাৰ স্থাপন কৰোতা<br>0000 (No Sub Head)<br>000 (No Sub-Sub Head)<br>01 Salaries<br>দৰমহা<br>01 Pay<br>দৰমহা<br>EE | 122.10   |
| 0.00                           | 0.01   | 0.01   | 12 Arrear Salary/DA<br>বকেয়া দৰমহা /মৰগীয়া বানচ<br>EE  | 2.95   |
| 84.51                          | 94.38  | 94.38  | Total 01-Salaries  | 125.05   |
| 14.41                          | 25.11  | 25.11  | 02 Wages<br>মজুৰি<br>12 Prisoners<br>বন্দী<br>EE   | 25.11  |
| 14.41                          | 25.11  | 25.11  | Total 02-Wages   | 25.11  |
|                                |  |  | 03 Travel Expenses<br>ভ্ৰমণ খৰচ  |  |

| Actual 2020-21<br>প্রকৃত ব্যয় | Budget<br>Estimates 2021-<br>22<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Revised<br>Estimates 2021-<br>22<br>সংশোধিত<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Head of Account<br>হিচাপৰ শিতান  | Budget<br>Estimates 2022-<br>23<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|--|--|--|--|
| [1]                            | [4]  | [6]  | [7]  | [8]  |
| 0.00                           | 0.01   | 0.01   | 01 Regular<br>নিয়মিত  | 0.00   |
| 0.00                           | 0.01   | 0.01   | Total 03-Travel Expenses   | 0.00   |
| 0.00                           | 0.01   | 0.01   | 04 Office Expenses<br>কাৰ্য্যালয় ব্যয়<br>99 Others<br>অন্যান্য   | 0.00   |
| 0.00                           | 0.01   | 0.01   | Total 04-Office Expenses   | 0.00   |
| 0.00                           | 0.01   | 0.01   | 15 Machinery and Equipment / Tools & Plants<br>যন্ত্ৰ আৰু সা-সৰ্জুঁলি / আহিলা আৰু সা-<br>সৰঞ্জাম<br>99 Others<br>অন্যান্য                | 0.00   |
| 0.00                           | 0.01   | 0.01   | Total 15-Machinery and Equipment / Tools & Plants  | 0.00   |
| 0.00                           | 27.00  | 27.00  | 17 Maintenance<br>ৰক্ষণাবেক্ষণ<br>01 Departmental Building<br>বিভাগীয় গৃহ<br>EE   | 24.30  |
| 0.00                           | 27.00  | 27.00  | Total 17-Maintenance   | 24.30  |
| 15.93                          | 135.00   | 135.00   | 19 Materials & Supplies<br>সামগ্ৰী আৰু যোগান<br>99 Others<br>অন্যান্য<br>EE  | 121.50   |
| 15.93                          | 135.00   | 135.00   | Total 19-Materials & Supplies  | 121.50   |
| 114.85                         | 281.52   | 281.52   | Total 000-(No Sub-Sub Head)  | 295.96   |
| 114.85                         | 281.52   | 281.52   | Total 0000-(No Sub Head)   | 295.96   |
| 114.85                         | 281.52   | 281.52   | Total 102-Jail Manufacturers   | 295.96   |
| 88.60                          | 94.16  | 94.16  | 800 Other Expenditure<br>অন্যান্য ব্যয়<br>0489 Open Air Jails<br>000 (No Sub-Sub Head)<br>01 Salaries<br>দৰমহা<br>01 Pay<br>দৰমহা<br>EE | 124.13   |

| Actual 2020-21<br>প্রকৃত ব্যয় | Budget<br>Estimates 2021-<br>22<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Revised<br>Estimates 2021-<br>22<br>সংশোধিত<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Head of Account<br>হিচাপৰ শিতান   | Budget<br>Estimates 2022-<br>23<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|--|--|---|--|
| [1]                            | [4]  | [6]  | [7]   | [8]  |
| 0.00                           | 0.01   | 0.01   | 12 Arrear Salary/DA<br>বকেয়া দৰমহা /মৰগীয়া বানচ<br>EE   | 3.29   |
| 88.60                          | 94.17  | 94.17  | Total 01-Salaries   | 127.42   |
| 5.01                           | 6.75   | 6.75   | 02 Wages<br>মজুৰি<br>12 Prisoners<br>বন্দী<br>EE  | 6.75   |
| 5.01                           | 6.75   | 6.75   | Total 02-Wages  | 6.75   |
| 0.23                           | 0.45   | 0.45   | 03 Travel Expenses<br>ভ্ৰমণ খৰচ<br>01 Regular<br>নিয়মিত<br>EE  | 0.41   |
| 0.23                           | 0.45   | 0.45   | Total 03-Travel Expenses  | 0.41   |
| 0.00                           | 0.05   | 0.05   | 04 Office Expenses<br>কাৰ্য্যালয় ব্যয়<br>01 Postage Stamp<br>ডাক টিকট<br>EE                                   | 0.05   |
| 0.00                           | 0.05   | 0.05   | 02 Telephone Charge<br>টেলিফোন মাচুল<br>EE  | 0.05   |
| 0.00                           | 2.34   | 2.34   | 03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ মাচুল<br>EE  | 2.34   |
| 0.00                           | 0.09   | 0.09   | 04 Office Equipments including Computers &<br>Accessories<br>কম্পিউটাৰ আৰু সা-সঁজুলিকে ধৰি<br>কাৰ্যালয়ৰ সঁজুলি | 0.00   |
| 0.00                           | 0.42   | 0.42   | 05 Stationery and Printing of Forms<br>লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ   | 0.00   |
| 0.00                           | 0.09   | 0.09   | 06 Furniture<br>আচ-বাব  | 0.00   |
| 0.00                           | 0.05   | 0.05   | 07 Liveries<br>পোছাকি ভাট্টা  | 0.00   |
| 0.00                           | 0.45   | 0.45   | 09 Petrol, Oil and Lubricants (POL)<br>পেট্ৰল, তেল আদি  | 0.00   |
| 0.00                           | 0.01   | 0.01   | 10 Books and Periodicals<br>পুথি আৰু সাময়িক পত্ৰিকা  | 0.00   |

| Actual 2020-21<br>প্রকৃত ব্যয় | Budget<br>Estimates 2021-<br>22<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Revised<br>Estimates 2021-<br>22<br>সংশোধিত<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Head of Account<br>হিচাপৰ শিতান   | Budget<br>Estimates 2022-<br>23<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|--|--|---|--|
| [1]                            | [4]  | [6]  | [7]   | [8]  |
| 0.00                           | 0.01   | 0.01   | 11 Refreshment Expenses<br>লম্বু আহাৰৰ ব্যয়  | 0.00   |
| 0.84                           | 0.18   | 0.18   | 99 Others<br>অন্যান্য   | 0.16   |
|                                |  |  | EE  |  |
| 0.84                           | 3.74   | 3.74   | Total 04-Office Expenses  | 2.60   |
|                                |  |  | 05 Payment for Professional and Special Services<br>বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে<br>পৰিশোধ |  |
| 0.00                           | 5.40   | 5.40   | 01 Remuneration for Professional Services<br>বৃত্তিগত সেৱাৰ বানচ                                | 0.00   |
| 0.00                           | 5.40   | 5.40   | Total 05-Payment for Professional and Special Services  | 0.00   |
|                                |  |  | 06 Rents, Rates & Taxes / Royalty<br>ভাড়া, নিৰিখ আৰু কৰ/ ৰয়েল্টি                              |  |
| 0.00                           | 0.09   | 0.09   | 02 Rates & Taxes<br>ভাড়া আৰু কৰ  | 0.08   |
|                                |  |  | EE  |  |
| 0.00                           | 0.09   | 0.09   | Total 06-Rents, Rates & Taxes / Royalty   | 0.08   |
|                                |  |  | 14 Minor Works<br>সৰু-সুৰা কামসমূহ  |  |
| 0.00                           | 9.00   | 9.00   | 01 Normal<br>সাধাৰণ   | 8.10   |
|                                |  |  | EE  |  |
| 0.00                           | 9.00   | 9.00   | Total 14-Minor Works  | 8.10   |
|                                |  |  | 15 Machinery and Equipment / Tools & Plants<br>যন্ত্ৰ আৰু সা-সঁজুলি / আহিলা আৰু সা-<br>সৰঞ্জাম  |  |
| 0.00                           | 0.01   | 0.01   | 01 Machinery and Equipment<br>যন্ত্ৰ আৰু সঁজুলি   | 0.00   |
| 0.00                           | 0.01   | 0.01   | Total 15-Machinery and Equipment / Tools & Plants   | 0.00   |
|                                |  |  | 16 Purchase of Motor Vehicles<br>যান-বাহনসমূহ   |  |
| 0.00                           | 0.01   | 0.01   | 01 Purchase of Staff Vehicles<br>কৰ্মচাৰী বৰ্গৰ বাবে বাহন ক্ৰয়                                 | 0.00   |

| Actual 2020-21<br>প্রকৃত ব্যয় | Budget<br>Estimates 2021-<br>22<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Revised<br>Estimates 2021-<br>22<br>সংশোধিত<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Head of Account<br>হিচাপৰ শিতান   | Budget<br>Estimates 2022-<br>23<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|--|--|---|--|
| [1]                            | [4]  | [6]  | [7]   | [8]  |
| 0.00                           | 0.01   | 0.01   | Total 16-Purchase of Motor Vehicles   | 0.00   |
| 0.00                           | 3.31   | 3.31   | 17 Maintenance<br>ৰক্ষণাবেক্ষণ<br>01 Departmental Building<br>বিভাগীয় গৃহ<br>EE  | 1.80   |
| 0.00                           | 3.31   | 3.31   | Total 17-Maintenance  | 1.80   |
| 0.00                           | 0.45   | 0.45   | 19 Materials & Supplies<br>সামগ্ৰী আৰু যোগান<br>02 Medicine<br>ঔষধ<br>EE  | 0.41   |
| 0.00                           | 5.85   | 5.85   | 03 Diet<br>খাদ্য<br>EE  | 5.27   |
| 4.34                           | 0.45   | 0.45   | 99 Others<br>অন্যান্য<br>EE   | 0.41   |
| 4.34                           | 6.75   | 6.75   | Total 19-Materials & Supplies   | 6.09   |
| 99.02                          | 129.68   | 129.68   | Total 000-(No Sub-Sub Head)   | 153.25   |
| 99.02                          | 129.68   | 129.68   | Total 0489-Open Air Jails   | 153.25   |
| 99.02                          | 129.68   | 129.68   | Total 800-Other Expenditure   | 153.25   |
| -2.23                          | 0.00   | 0.00   | 911 Deduct Recoveries of Overpayments<br>ওভোটাৰ্ছ দিয়া ধন<br>0000 (No Sub Head)<br>000 (No Sub-Sub Head)<br>00 (No Detail Head)<br>00 NULL | 0.00   |
| -2.23                          | 0.00   | 0.00   | Total 00-(No Detail Head)   | 0.00   |
| -2.23                          | 0.00   | 0.00   | Total 000-(No Sub-Sub Head)   | 0.00   |
| -2.23                          | 0.00   | 0.00   | Total 0000-(No Sub Head)  | 0.00   |
| -2.23                          | 0.00   | 0.00   | Total 911-Deduct Recoveries of Overpayments   | 0.00   |
| 6756.14                        | 8495.68  | 8813.09  | Revenue Account Total   | 9131.83  |
|                                |  |  | Capital Account<br>মূলধন শিতান<br>A. Capital Account of General Services<br>4059 Capital Outlay on Public Works                             |  |

| Actual 2020-21<br>প্রকৃত ব্যয় | Budget<br>Estimates 2021-<br>22<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Revised<br>Estimates 2021-<br>22<br>সংশোধিত<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Head of Account<br>হিচাপৰ শিতান                  | Budget<br>Estimates 2022-<br>23<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|--|--|--|--|
| [1]                            | [4]  | [6]  | [7]  | [8]  |
|                                |  |  | গড়কাপ্তানী বিভাগৰ বাবে মূলধনী ব্যয়             |  |
|                                |  |  | 01 Office Buildings<br>কাৰ্যালয় গৃহ             |  |
|                                |  |  | 051 Construction<br>নিৰ্মাণ                      |  |
|                                |  |  | 0172 Head Quarters Establishment                 |  |
|                                |  |  | 000 (No Sub-Sub Head)                            |  |
|                                |  |  | 13 Major Works<br>প্রধান কামসমূহ                 |  |
| 0.00                           | 0.00   | 0.00   | 99 Others<br>অন্যান্য                            |  |
|                                |  |  | SOPD-G   | 285.00   |
| 0.00                           | 0.00   | 0.00   | Total 13-Major Works                             | 285.00   |
| 0.00                           | 0.00   | 0.00   | Total 000-(No Sub-Sub Head)                      | 285.00   |
| 0.00                           | 0.00   | 0.00   | Total 0172-Head Quarters Establishment           | 285.00   |
|                                |  |  | 0486 District Jails                              |  |
|                                |  |  | 000 (No Sub-Sub Head)                            |  |
|                                |  |  | 13 Major Works<br>প্রধান কামসমূহ                 |  |
| 0.00                           | 160.00   | 160.00   | 99 Others<br>অন্যান্য                            |  |
|                                |  |  | SOPD-ODS   | 152.00   |
| 0.00                           | 160.00   | 160.00   | Total 13-Major Works                             | 152.00   |
| 0.00                           | 160.00   | 160.00   | Total 000-(No Sub-Sub Head)                      | 152.00   |
| 0.00                           | 160.00   | 160.00   | Total 0486-District Jails                        | 152.00   |
|                                |  |  | 1484 Jails                                       |  |
|                                |  |  | 485 Modernisation of Prison Administration       |  |
|                                |  |  | 13 Major Works<br>প্রধান কামসমূহ                 |  |
| 0.00                           | 8.48   | 8.48   | 99 Others<br>অন্যান্য                            |  |
|                                |  |  | SOPD-ODS   | 4.94   |
| 0.00                           | 8.48   | 8.48   | Total 13-Major Works                             | 4.94   |
| 0.00                           | 8.48   | 8.48   | Total 485-Modernisation of Prison Administration | 4.94   |
|                                |  |  | 486 General Security Related Expenditure         |  |
|                                |  |  | 13 Major Works<br>প্রধান কামসমূহ                 |  |



| Actual 2020-21<br>প্রকৃত ব্যয় | Budget<br>Estimates 2021-<br>22<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Revised<br>Estimates 2021-<br>22<br>সংশোধিত<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Head of Account<br>হিচাপৰ শিতান  | Budget<br>Estimates 2022-<br>23<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|--|--|--|--|
| [1]                            | [4]  | [6]  | [7]  | [8]  |
| 11.89                          | 280.67   | 280.67   | 99 Others<br>অন্যান্য<br>SOPD-ODS  | 266.66   |
| 11.89                          | 280.67   | 280.67   | Total 13-Major Works   | 266.66   |
| 11.89                          | 280.67   | 280.67   | Total 486-General Security Related Expenditure                                     | 266.66   |
| 65.87                          | 1141.38  | 1141.38  | 770 Works<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য<br>SOPD-ODS | 5225.00  |
| 65.87                          | 1141.38  | 1141.38  | Total 13-Major Works   | 5225.00  |
| 65.87                          | 1141.38  | 1141.38  | Total 770-Works  | 5225.00  |
| 77.76                          | 1430.53  | 1430.53  | Total 1484-Jails   | 5496.60  |
| 77.76                          | 1590.53  | 1590.53  | Total 051-Construction   | 5933.60  |
| 77.76                          | 1590.53  | 1590.53  | Capital Account Total  | 5933.60  |
| 6833.90                        | 10086.21   | 10403.62   | Grand Total (Revenue + Capital)  | 15065.43   |

| <b>(B) Charged</b>             |  |  |   |  |
|--------------------------------|--|--|---|--|
| Actual 2020-21<br>প্রকৃত ব্যয় | Budget<br>Estimates 2021-<br>22<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Revised<br>Estimates 2021-<br>22<br>সংশোধিত<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Head of Account<br>হিচাপৰ শিতান   | Budget<br>Estimates 2022-<br>23<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
| [1]                            | [4]  | [6]  | [7]   | [8]  |
| 18.70                          | 20.00  | 21.00  | <b>PART - I - DETAILS</b><br>প্রথম খণ্ডৰ বিশদ বিৱৰণ<br>2056 Jails<br>কাৰাগাৰ  | 20.00  |
| 18.70                          | 20.00  | 21.00  | Grand Total   | 20.00  |
|                                |  |  | <b>PART - II - DETAILS</b><br>দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ<br>Revenue Account<br>ৰাজহ শিতান<br>A. General Services<br>ক. সাধাৰণ সেৱা |  |

| Actual 2020-21<br>প্রকৃত ব্যয় | Budget<br>Estimates 2021-<br>22<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Revised<br>Estimates 2021-<br>22<br>সংশোধিত<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Head of Account<br>হিচাপৰ শিতান  | Budget<br>Estimates 2022-<br>23<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|--|--|--|--|
| [1]                            | [4]  | [6]  | [7]  | [8]  |
| 18.70                          | 20.00  | 21.00  | (d) Administrative Services<br>প্রশাসনীয় সেৱা<br>2056 Jails<br>কাৰাগাৰ<br>00 (No Sub-Major Head)<br>001 Direction and Administration<br>নিৰ্দেশনা আৰু প্রশাসন   | 20.00  |
| 18.70                          | 20.00  | 21.00  | Total 00-(No Sub-Major Head)   | 20.00  |
| 18.70                          | 20.00  | 21.00  | Revenue Account Total  | 20.00  |
| 18.70                          | 20.00  | 21.00  | Grand Total  | 20.00  |
|                                |  |  | <b>PART - III - DETAILS</b><br>তৃতীয় খণ্ডৰ বিশদ বিৱৰণ<br>Revenue Account<br>ৰাজহ শিতান<br>A. General Services<br>ক. সাধাৰণ সেৱা<br>(d) Administrative Services<br>প্রশাসনীয় সেৱা<br>2056 Jails<br>কাৰাগাৰ<br>00 (No Sub-Major Head)<br>001 Direction and Administration<br>নিৰ্দেশনা আৰু প্রশাসন<br>0172 Head Quarters Establishment<br>000 (No Sub-Sub Head)<br>26 Other Charges<br>অন্যান্য মাচুল<br>99 Others<br>অন্যান্য<br>EE | 10.00  |
| 5.00                           | 10.00  | 11.00  | Total 26-Other Charges   | 10.00  |
|                                |  |  | 32 Grants-in-aid General (Non-Salary)<br>সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা)<br>99 Others<br>অন্যান্য<br>EE   | 10.00  |
| 13.70                          | 10.00  | 10.00  | Total 32-Grants-in-aid General (Non-Salary)  | 10.00  |
| 18.70                          | 20.00  | 21.00  | Total 000-(No Sub-Sub Head)  | 20.00  |

| Actual 2020-21<br>প্রকৃত ব্যয় | Budget<br>Estimates 2021-<br>22<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Revised<br>Estimates 2021-<br>22<br>সংশোধিত<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Head of Account<br>হিচাপৰ শিতান        | Budget<br>Estimates 2022-<br>23<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|--|--|--|--|
| [1]                            | [4]  | [6]  | [7]                                    | [8]  |
| 18.70                          | 20.00  | 21.00  | Total 0172-Head Quarters Establishment | 20.00  |
| 18.70                          | 20.00  | 21.00  | Total 001-Direction and Administration | 20.00  |
| 18.70                          | 20.00  | 21.00  | Revenue Account Total                  | 20.00  |
| 18.70                          | 20.00  | 21.00  | Grand Total                            | 20.00  |

| Karbi Anglong Autonomous Council |  |  |   |  |
|----------------------------------|--|--|---|--|
| Actual 2020-21<br>প্রকৃত ব্যয়   | Budget<br>Estimates 2021-<br>22<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Revised<br>Estimates 2021-<br>22<br>সংশোধিত<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Head of Account<br>হিচাপৰ শিতান   | Budget<br>Estimates 2022-<br>23<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
| [1]                              | [4]  | [6]  | [7]   | [8]  |
|                                  |  |  | <b>PART - I - DETAILS</b><br>প্রথম খণ্ডৰ বিশদ বিৱৰণ                         |  |
| 277.91                           | 376.09   | 387.94   | 2056 Jails<br>কাৰাগাৰ   | 418.74   |
| 0.00                             | 217.58   | 217.58   | 4059 Capital Outlay on Public Works<br>গড়কাপ্তানী বিভাগৰ বাবে মূলধনী ব্যয় | 206.70   |
| 277.91                           | 593.67   | 605.52   | Grand Total   | 625.44   |
|                                  |  |  | <b>PART - II - DETAILS</b><br>দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ                     |  |
|                                  |  |  | Revenue Account<br>ৰাজহ শিতান   |  |
|                                  |  |  | A. General Services<br>ক. সাধাৰণ সেৱা                                       |  |
|                                  |  |  | (d) Administrative Services<br>প্রশাসনীয় সেৱা                              |  |
|                                  |  |  | 2056 Jails<br>কাৰাগাৰ   |  |
|                                  |  |  | 00 (No Sub-Major Head)  |  |
| 277.91                           | 376.09   | 387.94   | 101 Jails<br>কাৰাগাৰসমূহ  | 418.74   |
| 277.91                           | 376.09   | 387.94   | Total 00-(No Sub-Major Head)  | 418.74   |
| 277.91                           | 376.09   | 387.94   | Revenue Account Total   | 418.74   |
|                                  |  |  | Capital Account<br>মূলধন শিতান  |  |

| Actual 2020-21<br>প্রকৃত ব্যয় | Budget<br>Estimates 2021-<br>22<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Revised<br>Estimates 2021-<br>22<br>সংশোধিত<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Head of Account<br>হিচাপৰ শিতান   | Budget<br>Estimates 2022-<br>23<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|--|--|---|--|
| [1]                            | [4]  | [6]  | [7]   | [8]  |
|                                |  |  | A. Capital Account of General Services<br>4059 Capital Outlay on Public Works<br>গড়কাস্তানী বিভাগৰ বাবে মূলধনী ব্যয় |  |
|                                |  |  | 01 Office Buildings<br>কাৰ্যালয় গৃহ  |  |
| 0.00                           | 217.58   | 217.58   | 051 Construction<br>নিৰ্মাণ   | 206.70   |
| 0.00                           | 217.58   | 217.58   | Total 01-Office Buildings   | 206.70   |
| 0.00                           | 217.58   | 217.58   | Capital Account Total   | 206.70   |
| 277.91                         | 593.67   | 605.52   | Grand Total (Revenue + Capital)   | 625.44   |
|                                |  |  | <b>PART - III - DETAILS</b><br>তৃতীয় খণ্ডৰ বিশদ বিৱৰণ  |  |
|                                |  |  | <b>Revenue Account</b><br><b>ৰাজহ শিতান</b>   |  |
|                                |  |  | A. General Services<br>ক. সাধাৰণ সেৱা   |  |
|                                |  |  | (d) Administrative Services<br>প্ৰশাসনীয় সেৱা  |  |
|                                |  |  | 2056 Jails<br>কাৰাগাৰ   |  |
|                                |  |  | 00 (No Sub-Major Head)  |  |
|                                |  |  | 101 Jails<br>কাৰাগাৰসমূহ  |  |
|                                |  |  | 0486 District Jails   |  |
|                                |  |  | 000 (No Sub-Sub Head)   |  |
|                                |  |  | 01 Salaries<br>দৰমহা  |  |
| 157.95                         | 191.17   | 191.17   | 01 Pay<br>দৰমহা   | EE 263.49  |
| 0.00                           | 1.07   | 1.07   | 16 Fixed Pay<br>নিৰ্দ্ধাৰিত দৰমহা   | EE 1.08  |
| 157.95                         | 192.24   | 192.24   | Total 01-Salaries   | 264.57   |
|                                |  |  | 02 Wages<br>মজুৰি   |  |
| 21.03                          | 3.31   | 3.31   | 01 Wages to Casual Employees<br>অস্থায়ী কৰ্মচাৰীলৈ মজুৰি   | EE 3.31  |
| 0.00                           | 20.25  | 20.25  | 12 Prisoners<br>বন্দী   | EE 20.25   |

| Actual 2020-21<br>প্রকৃত ব্যয় | Budget<br>Estimates 2021-<br>22<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Revised<br>Estimates 2021-<br>22<br>সংশোধিত<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Head of Account<br>হিচাপৰ শিতান   | Budget<br>Estimates 2022-<br>23<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|--|--|---|--|
| [1]                            | [4]  | [6]  | [7]   | [8]  |
| 21.03                          | 23.56  | 23.56  | Total 02-Wages  | 23.56  |
| 1.77                           | 1.35   | 1.35   | 03 Travel Expenses<br>ভ্ৰমণ খৰচ<br>01 Regular<br>নিয়মিত  | 1.22   |
|                                |  |  | EE  |  |
| 1.77                           | 1.35   | 1.35   | Total 03-Travel Expenses  | 1.22   |
| 0.00                           | 0.09   | 0.09   | 04 Office Expenses<br>কাৰ্য্যালয় ব্যয়<br>01 Postage Stamp<br>ডাক টিকট   | 0.00   |
| 0.00                           | 0.09   | 0.09   | 02 Telephone Charge<br>টেলিফোন মাচুল  | 0.00   |
| 0.00                           | 10.80  | 10.80  | 03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ মাচুল  | 10.80  |
|                                |  |  | EE  |  |
| 0.00                           | 0.47   | 0.47   | 04 Office Equipments including Computers &<br>Accessories<br>কম্পিউটাৰ আৰু সা.সঁজুলিকে ধৰি<br>কাৰ্যালয়ৰ সঁজুলি | 0.00   |
| 0.00                           | 1.80   | 1.80   | 05 Stationery and Printing of Forms<br>লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ   | 0.00   |
| 0.00                           | 0.42   | 0.42   | 06 Furniture<br>আচ-বাব  | 0.00   |
| 0.00                           | 0.08   | 0.08   | 07 Liveries<br>পোছাকি ভাট্টা  | 0.00   |
| 0.00                           | 0.45   | 0.45   | 08 Maintenance of Vehicles<br>কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু<br>মেৰামতি                                   | 0.00   |
| 0.00                           | 0.90   | 0.90   | 09 Petrol, Oil and Lubricants (POL)<br>পেট্ৰল, তেল আদি  | 0.00   |
| 0.00                           | 0.05   | 0.05   | 10 Books and Periodicals<br>পুথি আৰু সাময়িক পত্ৰিকা  | 0.00   |
| 0.00                           | 0.05   | 0.05   | 11 Refreshment Expenses<br>লঘু আহাৰৰ ব্যয়  | 0.00   |
| 9.33                           | 1.26   | 1.26   | 99 Others<br>অন্যান্য   | 0.90   |
|                                |  |  | EE  |  |
| 9.33                           | 16.46  | 16.46  | Total 04-Office Expenses  | 11.70  |

| Actual 2020-21<br>প্রকৃত ব্যয় | Budget<br>Estimates 2021-<br>22<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Revised<br>Estimates 2021-<br>22<br>সংশোধিত<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Head of Account<br>হিচাপৰ শিতান   | Budget<br>Estimates 2022-<br>23<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|--|--|---|--|
| [1]                            | [4]  | [6]  | [7]   | [8]  |
| 0.00                           | 10.80  | 10.80  | 05 Payment for Professional and Special Services<br>বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে<br>পৰিশোধ<br>01 Remuneration for Professional Services<br>বৃত্তিগত সেৱাৰ বানচ | 0.00   |
| 0.00                           | 10.80  | 10.80  | Total 05-Payment for Professional and Special Services  | 0.00   |
| 0.00                           | 0.17   | 0.17   | 06 Rents, Rates & Taxes / Royalty<br>ভাড়া, নিৰিখ আৰু কৰ/ৰয়েল্টি<br>02 Rates & Taxes<br>ভাড়া আৰু কৰ<br>EE   | 0.15   |
| 0.00                           | 0.17   | 0.17   | Total 06-Rents, Rates & Taxes / Royalty   | 0.15   |
| 0.00                           | 9.00   | 9.00   | 14 Minor Works<br>সৰু-সুৰা কামসমূহ<br>01 Normal<br>সাধাৰণ<br>EE   | 8.10   |
| 0.00                           | 9.00   | 9.00   | Total 14-Minor Works  | 8.10   |
| 0.00                           | 0.01   | 0.01   | 16 Purchase of Motor Vehicles<br>যান-বাহনসমূহ<br>01 Purchase of Staff Vehicles<br>কৰ্মচাৰী বৰ্গৰ বাবে বাহন ক্ৰয়  | 0.00   |
| 0.00                           | 0.01   | 0.01   | Total 16-Purchase of Motor Vehicles   | 0.00   |
| 0.00                           | 9.00   | 9.00   | 17 Maintenance<br>ৰক্ষণাবেক্ষণ<br>01 Departmental Building<br>বিভাগীয় গৃহ<br>EE  | 8.10   |
| 0.00                           | 9.00   | 9.00   | Total 17-Maintenance  | 8.10   |
| 0.00                           | 9.90   | 9.90   | 19 Materials & Supplies<br>সামগ্ৰী আৰু যোগান<br>02 Medicine<br>ঔষধ<br>EE  | 8.91   |
| 87.83                          | 92.07  | 92.07  | 03 Diet<br>খাদ্য<br>EE  | 82.86  |

| Actual 2020-21<br>প্রকৃত ব্যয় | Budget<br>Estimates 2021-<br>22<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Revised<br>Estimates 2021-<br>22<br>সংশোধিত<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Head of Account<br>হিচাপৰ শিতান   | Budget<br>Estimates 2022-<br>23<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|--|--|---|--|
| [1]                            | [4]  | [6]  | [7]   | [8]  |
| 0.00                           | 0.90   | 0.90   | 99 Others<br>অন্যান্য   | 0.00   |
| 87.83                          | 102.87   | 102.87   | Total 19-Materials & Supplies   | 91.77  |
| 277.91                         | 365.46   | 365.46   | Total 000-(No Sub-Sub Head)   | 409.17   |
| 277.91                         | 365.46   | 365.46   | Total 0486-District Jails   | 409.17   |
| 0.00                           | 10.63  | 22.48  | 0487 Changes for Police Custody<br>600 Movement of Prisons<br>26 Other Charges<br>অন্যান্য মাচুল<br>13 Transportation Charges<br>পৰিবহন মাচুল | 9.57   |
| 0.00                           | 10.63  | 22.48  | Total 26-Other Charges  | 9.57   |
| 0.00                           | 10.63  | 22.48  | Total 600-Movement of Prisons   | 9.57   |
| 0.00                           | 10.63  | 22.48  | Total 0487-Changes for Police Custody   | 9.57   |
| 277.91                         | 376.09   | 387.94   | Total 101-Jails   | 418.74   |
| 277.91                         | 376.09   | 387.94   | Revenue Account Total   | 418.74   |
|                                |  |  | <b>Capital Account</b><br><b>মূলধন শিতান</b>  |  |
|                                |  |  | <b>A. Capital Account of General Services</b>   |  |
|                                |  |  | 4059 Capital Outlay on Public Works<br>গড়কাপ্তানী বিভাগৰ বাবে মূলধনী ব্যয়   |  |
|                                |  |  | 01 Office Buildings<br>কাৰ্যালয় গৃহ  |  |
|                                |  |  | 051 Construction<br>নিৰ্মাণ   |  |
|                                |  |  | 1484 Jails  |  |
|                                |  |  | 770 Works   |  |
|                                |  |  | 13 Major Works<br>প্রধান কামসমূহ  |  |
| 0.00                           | 217.58   | 217.58   | 99 Others<br>অন্যান্য   | 206.70   |
|                                |  |  | SOPD-ODS  | 206.70   |
| 0.00                           | 217.58   | 217.58   | Total 13-Major Works  | 206.70   |
| 0.00                           | 217.58   | 217.58   | Total 770-Works   | 206.70   |
| 0.00                           | 217.58   | 217.58   | Total 1484-Jails  | 206.70   |
| 0.00                           | 217.58   | 217.58   | Total 051-Construction  | 206.70   |
| 0.00                           | 217.58   | 217.58   | Capital Account Total   | 206.70   |
| 277.91                         | 593.67   | 605.52   | Grand Total (Revenue + Capital)   | 625.44   |

| Actual 2020-21<br>প্রকৃত ব্যয় | Budget<br>Estimates 2021-<br>22<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Revised<br>Estimates 2021-<br>22<br>সংশোধিত<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Head of Account<br>হিচাপৰ শিতান | Budget<br>Estimates 2022-<br>23<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|--|--|---------------------------------|--|
| [1]                            | [4]  | [6]  | [7]                             | [8]  |

| North Cachar Hills Autonomous Council |  |  |   |  |
|---------------------------------------|--|--|---|--|
| Actual 2020-21<br>প্রকৃত ব্যয়        | Budget<br>Estimates 2021-<br>22<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Revised<br>Estimates 2021-<br>22<br>সংশোধিত<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Head of Account<br>হিচাপৰ শিতান   | Budget<br>Estimates 2022-<br>23<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
| [1]                                   | [4]  | [6]  | [7]   | [8]  |
|                                       |  |  | <b>PART - I - DETAILS</b><br>প্রথম খণ্ডৰ বিশদ বিৱৰণ   |  |
| 53.70                                 | 83.43  | 83.43  | 2056 Jails<br>কাৰাগাৰ   | 74.47  |
| 0.00                                  | 203.05   | 203.05   | 4059 Capital Outlay on Public Works<br>গড়কাপ্তানী বিভাগৰ বাবে মূলধনী ব্যয়   | 192.90   |
| 53.70                                 | 286.48   | 286.48   | Grand Total   | 267.37   |
|                                       |  |  | <b>PART - II - DETAILS</b><br>দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ   |  |
|                                       |  |  | <b>Revenue Account</b><br><b>ৰাজহ শিতান</b><br>A. General Services<br>ক. সাধাৰণ সেৱা<br>(d) Administrative Services<br>প্রশাসনীয় সেৱা<br>2056 Jails<br>কাৰাগাৰ<br>00 (No Sub-Major Head)<br>101 Jails<br>কাৰাগাৰসমূহ |  |
| 53.70                                 | 83.43  | 83.43  | Total 00-(No Sub-Major Head)  | 74.47  |
| 53.70                                 | 83.43  | 83.43  | Revenue Account Total   | 74.47  |
|                                       |  |  | <b>Capital Account</b><br><b>মূলধন শিতান</b><br>A. Capital Account of General Services<br>4059 Capital Outlay on Public Works<br>গড়কাপ্তানী বিভাগৰ বাবে মূলধনী ব্যয়<br>01 Office Buildings<br>কাৰ্যালয় গৃহ         |  |



| Actual 2020-21<br>প্রকৃত ব্যয় | Budget<br>Estimates 2021-<br>22<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Revised<br>Estimates 2021-<br>22<br>সংশোধিত<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Head of Account<br>হিচাপৰ শিতান                        | Budget<br>Estimates 2022-<br>23<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|--|--|--|--|
| [1]                            | [4]  | [6]  | [7]  | [8]  |
| 0.00                           | 203.05   | 203.05   | 051 Construction<br>নিৰ্মাণ                            | 192.90   |
| 0.00                           | 203.05   | 203.05   | Total 01-Office Buildings                              | 192.90   |
| 0.00                           | 203.05   | 203.05   | Capital Account Total                                  | 192.90   |
| 53.70                          | 286.48   | 286.48   | Grand Total (Revenue + Capital)                        | 267.37   |
|                                |  |  | <b>PART - III - DETAILS</b><br>তৃতীয় খণ্ডৰ বিশদ বিৱৰণ |  |
|                                |  |  | <b>Revenue Account</b><br><b>ৰাজহ শিতান</b>            |  |
|                                |  |  | A. General Services                                    |  |
|                                |  |  | ক. সাধাৰণ সেৱা   |  |
|                                |  |  | (d) Administrative Services                            |  |
|                                |  |  | প্রশাসনীয় সেৱা  |  |
|                                |  |  | 2056 Jails   |  |
|                                |  |  | কাৰাগাৰ  |  |
|                                |  |  | 00 (No Sub-Major Head)                                 |  |
|                                |  |  | 101 Jails  |  |
|                                |  |  | কাৰাগাৰসমূহ  |  |
|                                |  |  | 0486 District Jails                                    |  |
|                                |  |  | 600 Movement of Prisons                                |  |
|                                |  |  | 01 Salaries  |  |
|                                |  |  | দৰমহা  |  |
| 33.74                          | 34.85  | 34.85  | 01 Pay   |  |
|                                |  |  | দৰমহা  |  |
|                                |  |  |  | EE   |
|                                |  |  | 12 Arrear Salary/DA                                    | 35.82  |
| 0.00                           | 0.01   | 0.01   | বকেয়া দৰমহা /মৰগীয়া বানচ                             |  |
|                                |  |  |  | EE   |
|                                |  |  |  | 1.68   |
| 33.74                          | 34.86  | 34.86  | Total 01-Salaries                                      | 37.50  |
|                                |  |  | 02 Wages   |  |
|                                |  |  | মজুৰি  |  |
| 1.44                           | 1.84   | 1.84   | 12 Prisoners   |  |
|                                |  |  | বন্দী  |  |
|                                |  |  |  | EE   |
|                                |  |  |  | 2.02   |
| 1.44                           | 1.84   | 1.84   | Total 02-Wages   | 2.02   |
|                                |  |  | 03 Travel Expenses                                     |  |
|                                |  |  | ভ্ৰমণ খৰচ  |  |
| 0.67                           | 0.45   | 0.45   | 01 Regular   |  |
|                                |  |  | নিয়মিত  |  |
|                                |  |  |  | EE   |
|                                |  |  |  | 0.41   |
| 0.67                           | 0.45   | 0.45   | Total 03-Travel Expenses                               | 0.41   |
|                                |  |  | 04 Office Expenses                                     |  |

| Actual 2020-21<br>প্রকৃত ব্যয় | Budget<br>Estimates 2021-<br>22<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Revised<br>Estimates 2021-<br>22<br>সংশোধিত<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Head of Account<br>হিচাপৰ শিতান   | Budget<br>Estimates 2022-<br>23<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|--|--|---|--|
| [1]                            | [4]  | [6]  | [7]   | [8]  |
|                                |  |  | কাৰ্য্যালয় ব্যয়   |  |
| 0.00                           | 0.05   | 0.05   | 01 Postage Stamp<br>ডাক টিকট  | 0.00   |
| 0.00                           | 0.05   | 0.05   | 02 Telephone Charge<br>টেলিফোন মাচুল  |  |
|                                |  |  |   | EE   |
| 0.00                           | 1.20   | 1.20   | 03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ মাচুল  | 0.05   |
|                                |  |  |   | EE   |
| 0.00                           | 0.18   | 0.18   | 04 Office Equipments including Computers &<br>Accessories<br>কম্পিউটাৰ আৰু সা-সঁজুলিকে ধৰি<br>কাৰ্যালয়ৰ সঁজুলি | 1.20   |
|                                |  |  |   | EE   |
| 0.00                           | 0.45   | 0.45   | 05 Stationery and Printing of Forms<br>লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ   | 0.16   |
|                                |  |  |   | EE   |
| 0.00                           | 0.09   | 0.09   | 06 Furniture<br>আচ-বাব  | 0.41   |
| 0.00                           | 0.05   | 0.05   | 07 Liveries<br>পোছাকি ভাট্টা  | 0.00   |
| 0.00                           | 0.42   | 0.42   | 09 Petrol, Oil and Lubricants (POL)<br>পেট্ৰল, তেল আদি  | 0.00   |
| 0.00                           | 0.05   | 0.05   | 10 Books and Periodicals<br>পুথি আৰু সাময়িক পত্ৰিকা  | 0.00   |
| 0.00                           | 0.02   | 0.02   | 11 Refreshment Expenses<br>লম্বু আহাৰৰ ব্যয়  | 0.00   |
| 0.59                           | 0.42   | 0.42   | 99 Others<br>অন্যান্য   |  |
|                                |  |  |   | EE   |
| 0.59                           | 2.98   | 2.98   | Total 04-Office Expenses  | 0.18   |
|                                |  |  | 06 Rents, Rates & Taxes / Royalty<br>ভাড়া, নিৰিখ আৰু কৰ/ৰয়েল্টি   |  |
| 0.00                           | 0.25   | 0.25   | 02 Rates & Taxes<br>ভাড়া আৰু কৰ  |  |
|                                |  |  |   | EE   |
| 0.00                           | 0.25   | 0.25   | Total 06-Rents, Rates & Taxes / Royalty   | 0.23   |
|                                |  |  | 14 Minor Works<br>সৰু-সুৰা কামসমূহ  |  |
| 0.00                           | 11.70  | 11.70  | 01 Normal   |  |

| Actual 2020-21<br>প্রকৃত ব্যয় | Budget<br>Estimates 2021-<br>22<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Revised<br>Estimates 2021-<br>22<br>সংশোধিত<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Head of Account<br>হিচাপৰ শিতান   | Budget<br>Estimates 2022-<br>23<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|--|--|---|--|
| [1]                            | [4]  | [6]  | [7]   | [8]  |
|                                |  |  | সাধাৰণ<br>EE  | 4.50   |
| 0.00                           | 11.70  | 11.70  | Total 14-Minor Works  | 4.50   |
| 1.47                           | 4.50   | 4.50   | 17 Maintenance<br>ৰক্ষণাবেক্ষণ<br>01 Departmental Building<br>বিভাগীয় গৃহ<br>EE  | 4.05   |
| 1.47                           | 4.50   | 4.50   | Total 17-Maintenance  | 4.05   |
| 0.00                           | 1.02   | 1.02   | 19 Materials & Supplies<br>সামগ্ৰী আৰু যোগান<br>02 Medicine<br>ঔষধ<br>EE  | 0.92   |
| 12.50                          | 16.38  | 16.38  | 03 Diet<br>খাদ্য<br>EE  | 14.74  |
| 0.00                           | 0.45   | 0.45   | 99 Others<br>অন্যান্য   | 0.00   |
| 12.50                          | 17.85  | 17.85  | Total 19-Materials & Supplies   | 15.66  |
| 50.41                          | 74.43  | 74.43  | Total 600-Movement of Prisons   | 66.37  |
| 50.41                          | 74.43  | 74.43  | Total 0486-District Jails   | 66.37  |
| 3.29                           | 9.00   | 9.00   | 0487 Changes for Police Custody<br>600 Movement of Prisons<br>26 Other Charges<br>অন্যান্য মাচুল<br>13 Transportation Charges<br>পৰিবহন মাচুল<br>EE | 8.10   |
| 3.29                           | 9.00   | 9.00   | Total 26-Other Charges  | 8.10   |
| 3.29                           | 9.00   | 9.00   | Total 600-Movement of Prisons   | 8.10   |
| 3.29                           | 9.00   | 9.00   | Total 0487-Changes for Police Custody   | 8.10   |
| 53.70                          | 83.43  | 83.43  | Total 101-Jails   | 74.47  |
| 53.70                          | 83.43  | 83.43  | Revenue Account Total   | 74.47  |
|                                |  |  | Capital Account<br>মূলধন শিতান<br>A. Capital Account of General Services  |  |

| Actual 2020-21<br>প্রকৃত ব্যয় | Budget<br>Estimates 2021-<br>22<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Revised<br>Estimates 2021-<br>22<br>সংশোধিত<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ | Head of Account<br>হিচাপৰ শিতান  | Budget<br>Estimates 2022-<br>23<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|--|--|--|--|
| [1]                            | [4]  | [6]  | [7]  | [8]  |
| 0.00                           | 203.05   | 203.05   | 4059 Capital Outlay on Public Works<br>গড়কাপ্তানী বিভাগৰ বাবে মূলধনী ব্যয়<br>01 Office Buildings<br>কাৰ্যালয় গৃহ<br>051 Construction<br>নিৰ্মাণ<br>1484 Jails<br>770 Works<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য<br>SOPD-ODS | 192.90   |
| 0.00                           | 203.05   | 203.05   | Total 13-Major Works   | 192.90   |
| 0.00                           | 203.05   | 203.05   | Total 770-Works  | 192.90   |
| 0.00                           | 203.05   | 203.05   | Total 1484-Jails   | 192.90   |
| 0.00                           | 203.05   | 203.05   | Total 051-Construction   | 192.90   |
| 0.00                           | 203.05   | 203.05   | Capital Account Total  | 192.90   |
| 53.70                          | 286.48   | 286.48   | Grand Total (Revenue + Capital)  | 267.37   |